

## Management, Support and Commissioning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
571	Chairman of the Council	0	5	0	17	0	0	22	0	0	0	0	0	22
564	Management (JOT) & Administration	4	233	0	30	0	0	263	0	0	-10	-10	-20	243
303	Operational Support & Admin	13.74	338	0	38	0	0	376	0	0	0	0	0	376
412	Riviera International Centre	0	0	0	350	0	0	350	0	0	0	0	0	350
580	Torbay Coast and Countryside Trust	0	0	0	173	0	0	173	0	0	-23	0	-23	150
<b>Service Total</b>		<b>17.74</b>	<b>576</b>	<b>0</b>	<b>608</b>	<b>0</b>	<b>0</b>	<b>1,184</b>	<b>0</b>	<b>0</b>	<b>-33</b>	<b>-10</b>	<b>-43</b>	<b>1,141</b>